

MADISON COUNTY				
BUDGET AMENDMENTS				
August 18, 2025				
		Current	Increase/	Revised
	Account	Budget	(Decrease)	New Budget
1. GENERAL COUNTY FUND-BOARD OF SUPERVISORS				
PERSONAL SERVICES	001-100-(400-499)	488,603.22	75,000.00	563,603.22
CONTRACTUAL SERVICES	001-100-(500-599)	1,408,800.00	300,000.00	1,708,800.00
CONSUMABLE SUPPLIES	001-100-(600-699)	28,500.00	5,000.00	33,500.00
GENERAL COUNTY FUND-BUILDINGS AND GROUNDS				
CONTRACTUAL SERVICES	001-151-(500-599)	2,357,367.00	400,000.00	2,757,367.00
GENERAL COUNTY FUND-CHANCERY COURT				
PERSONAL SERVICES	001-160-(400-499)	531,346.47	150,000.00	681,346.47
GENERAL COUNTY FUND-COUNTY COURT				
PERSONAL SERVICES	001-162-(400-499)	689,841.28	75,000.00	764,841.28
CONSUMABLE SUPPLIES	001-162-(600-699)	11,400.00	15,000.00	26,400.00
GENERAL COUNTY FUND-YOUTH COURT				
CONTRACTUAL SERVICES	001-163-(500-599)	525,250.00	(25,000.00)	500,250.00
GENERAL COUNTY FUND-DISTRICT ATTORNEY				
CONTRACTUAL SERVICES	001-168-(500-599)	132,485.00	16,000.00	148,485.00
GENERAL COUNTY FUND-SHERIFF ADMINISTRATION				
CONTRACTUAL SERVICES	001-200-(500-599)	1,658,530.00	100,000.00	1,758,530.00
GENERAL COUNTY FUND-COUNTY EXTENSION SERVICE				
CONSUMABLE SUPPLIES	001-631-(600-699)	1,700.00	1,000.00	2,700.00
2. ROAD MAINTENANCE ROAD				
MOTOR VEHICLE FUEL TAX	150-000-282	50,000.00	300,000.00	350,000.00
CONTRACTUAL SERVICES	150-300-(500-599)	1,253,600.00	300,000.00	1,553,600.00
3. STATE USE TAX-MODERNIZATION-ROAD				
STATE GRANT NON CAP GEN	151-000-268	2,250,000.00	500,000.00	2,750,000.00
CONTRACTUAL SERVICES	151-300-(500-599)	1,250,000.00	300,000.00	1,550,000.00
4. FAMILY DRUG INTERVENTION COURT				
BEGINNING CASH	187-000-389	0.00	12,000.00	12,000.00
PERSONAL SERVICES	187-163-(400-499)	80,412.00	12,000.00	92,412.00
5. JUVENILE DRUG COURT				
TRANSFERS IN	190-000-387	0.00	47,000.11	47,000.11
PERSONAL SERVICES	190-163-(400-499)	105,755.00	20,000.00	125,755.00
6. FY 2020 DRAINAGE PROJECTS-ROAD				
CONTRACTUAL SERVICES	305-300-(500-599)	0.00	27,000.00	27,000.00
CAPITAL OUTLAY & OTHER	305-300-(900-999)	53,305.02	(27,000.00)	26,305.02
7. \$2.5 BOZEMAN/463-ROAD				
CAPITAL OUTLAY & OTHER	341-300-(900-999)	1,071,018.33	(600,000.00)	471,018.33
\$2.5 BOZEMAN/463-BOZEMAN 1				
CONTRACTUAL SERVICES	341-371-(500-599)	100,000.00	500,000.00	600,000.00
\$2.5 BOZEMAN/463-BOZEMAN 2				
CONTRACTUAL SERVICES	341-372-(500-599)	20,000.00	100,000.00	120,000.00

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8. REUNION 3 7M & 3.65M				
CONTRACTUAL SERVICES	347-363-(500-599)	0.00	20,000.00	20,000.00
CAPITAL OUTLAY & OTHER	347-363-(900-999)	2,400,543.25	(20,000.00)	2,380,543.25
9. FY 2020 BOND				
INTEREST INCOME	328-000-330	5,050.23	13.28	5,063.51
CONTRACTUAL SERVICES	328-372-(500-599)	1,741.46	13.28	1,754.74
10. \$3M REUNION PARKWAY CROSSING				
FED GRANT NON CAP GEN CO	349-000-240	185,000.00	10,000.00	195,000.00
CONTRACTUAL SERVICES	349-362-(500-599)	0.00	10,066.73	10,066.73
CAPITAL OUTLAY & OTHER	349-362-(900-999)	1,000,415.90	(66.73)	1,000,349.17
11. CAPACITY IMPROV BONDS-\$19M				
INTEREST INCOME	351-000-330	250,000.00	71,031.27	321,031.27
CONTRACTUAL SERVICES	351-362-(500-599)	800,000.00	200,000.00	1,000,000.00
CAPACITY IMPROV BONDS-\$19M-REUNION 3				
CONTRACTUAL SERVICES	351-363-(500-599)	3,000,000.00	(600,000.00)	2,400,000.00